



FY 2009-2010 Proposed General Fund Operating Budget

City of Kennesaw
2529 J.O. Stephenson Ave
Kennesaw, GA 30144
770-424-8274
www.kennesaw-ga.gov

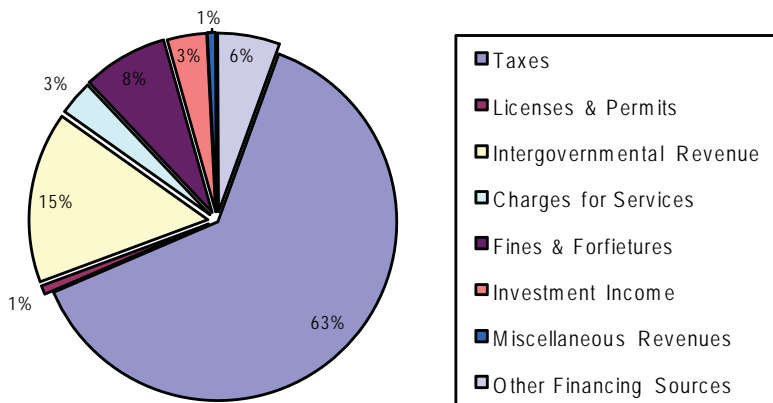
FY 2009-2010 Proposed General Fund Operating Revenues

Total Projected General Fund Revenues from All Sources: \$ 21,382,625
 Total Projected Expenditures for General Fund Activities: \$21,382,625

Projected General Fund Operating Revenues

Taxes	\$13,475,217	63.0%
Licenses and Permits	\$ 170,159	0.8%
Intergovernmental	\$ 3,296,461	15.4%
Charges for Services	\$ 670,356	3.2%
Fines & Forfeitures	\$ 1,643,712	7.7%
Investment Income	\$ 765,000	3.6%
Miscellaneous Income	\$ 155,908	0.7%
Other Financing Sources	\$ 1,205,812	5.6%
Total	\$ 21,382,625	

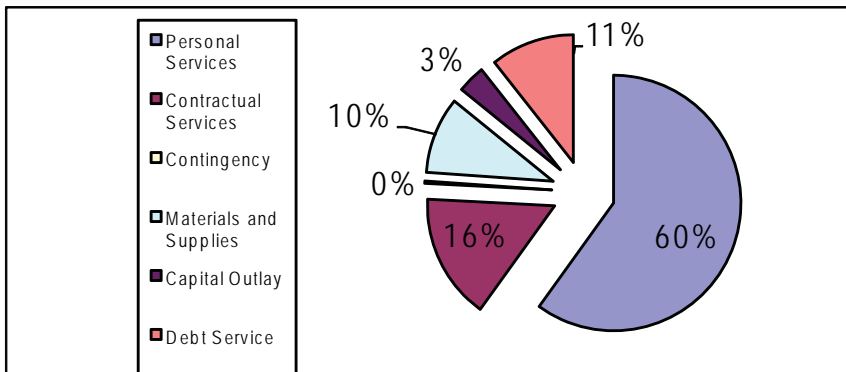
FY 2009-2010 PROPOSED GENERAL FUND OPERATING REVENUES BY SOURCE



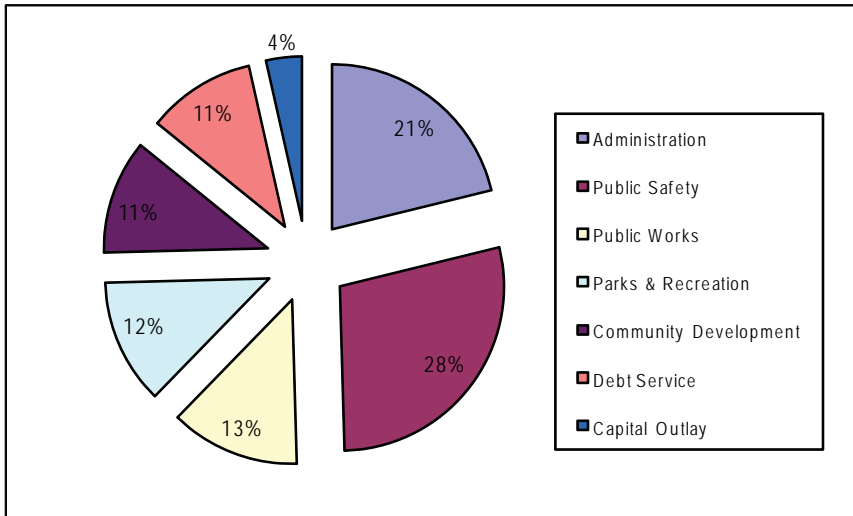
General Fund Operating Expense Budget by Expense Category

Personal Services	\$ 10,167,864	60.0%
Contractual Services	\$ 2,688,577	15.9%
Contingency	\$ 50,000	0.3%
Materials & Supplies	\$ 1,645,343	9.7%
Debt Service	\$ 1,804,822	10.6%
Capital Outlay	\$ 599,057	3.5%
TOTAL General Fund Expenditures	\$16,955,663	
Transfers to Other Funds	\$ 4,426,962	
TOTAL Expenditures for General Fund	\$ 21,382,625	

FY 2009-2010 PROPOSED GENERAL FUND OPERATING BUDGET BY EXPENSE CATEGORY BREAKOUT



FY 2009 – 2010 PROPOSED GENERAL FUND EXPENSE BUDGET BY DEPARTMENT



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